



27 March 2012

Notice is hereby given that there will be a meeting of the **COMMUNITY RESOURCES COMMITTEE** held in the **NEW MILLENNIUM CHAMBER, MANOR HOUSE, CHURCH STREET, LITTLEHAMPTON** on **THURSDAY 5 APRIL 2012** at **6.30pm**

Committee: Cllrs Bowyer (Chair), Britton, Long, Neno, Northeast, Scrivener, Dr Walsh and Weston

PETER HERBERT
Town Clerk

AGENDA

2011/2012

1. **EVACUATION PROCEDURES**

2. **MOBILE PHONES**

Members and the public are reminded that the use of mobile phones (other than on silent) is prohibited at Town Council and Committee meetings.

3. **APOLOGIES**

4. **DECLARATIONS OF INTEREST**

Members and Officers are reminded to make any declaration of personal and/or prejudicial interests that they may have in relation to items on this Agenda.

You should declare your interest by stating:

- (a) the item you have the interest in
- (b) whether it is a personal interest and the nature of the interest
- (c) whether it is also a prejudicial interest
- (d) if it is a prejudicial interest, whether you will be exercising your right to speak under PUBLIC FORUM

You then need to re-declare your interest and the nature of the interest at the commencement of the item or when the interest becomes apparent.

5. **MINUTES**

To confirm the Minutes of the meeting held on 23 February 2012, circulated herewith.

6. **CHAIR'S REPORT AND URGENT ITEMS**

7. **PUBLIC FORUM**

Members of the public are invited to ask questions or raise issues which are relevant and are the concern of this committee. A period of 15 minutes is allocated for this purpose. If possible, notice of intention to address the Committee should be given to the Clerk by noon of the day of the meeting.

8. **ALLOTMENTS WORKING GROUP**

To receive the notes of the Allotments Working Group held on Thursday 8 March 2012 – attached

9. **OFFICER'S REPORT**

9.1 **Project 82 Manager** – The Town Clerk will introduce the new Manager, Emma Biffi to the Committee.

9.2 **Museum Periodic Report** - attached

9.3 **Community Resources Periodic Report** – attached

9.4 **Visit Littlehampton** – attached

9.5 **Littlehampton Ferry** – oral update

10. **BUDGET**

10.1 **Finance Report 2011/12** - attached

11. **MASTERPLAN – NORTH LITTLEHAMPTON**

12. **EXEMPT BUSINESS**

It is **RECOMMENDED** that:

The public and accredited representatives of the press be excluded from the Meeting under Section 100 Local Government Act 1972 due to the confidential nature of the business to be conducted.

13. **MERIT AWARDS** – Oral report by the Town Clerk.



NOTES of the MEETING of the ALLOTMENT WORKING GROUP held in the NEW MILLENNIUM CHAMBER, MANOR HOUSE, CHURCH STREET, LITTLEHAMPTON on THURSDAY 8 MARCH 2012 at 6.30pm

COMMITTEE: Cllrs Bowyer (Chair), Long and Squires

CO-OPTED MEMBERS: Messrs Allen, Feist, Humphrey, Farquhar

2011/2012

19. EVACUATION PROCEDURES

The evacuation procedures were noted.

20. MOBILE PHONES

Members were reminded that the use of mobile phones (other than on silent) was prohibited at Town Council and Committee meetings.

21. APOLOGIES

There were none.

22. NOTES OF THE LAST MEETING

The Notes of the meeting held on 10 November 2011, previously circulated, were confirmed as a true record.

23. REPORT OF THE CLERK AND REPORTS OF ALLOTMENT SITES

23.1 Report on the waiting list and annual invoicing system

The Clerk gave an update on the success of earlier invoicing and the current waiting list. As the waiting list had reduced, it was agreed that plot holders who had been allocated small plots and were working these well, could upgrade up to a 10 rod plot. It was further agreed that the reduced list would be advertised on the Town Council website, with the garden competition and at the Town Show.

Members were keen to be invited along to one of the regular site inspections and it was agreed that this would be held after the Easter break.

23.2 Worthing Road

23.2.1 A pile of asbestos rubbish had been dumped on the Church land and was being added to by plot holders. Members were dismayed that plot holders were dumping rubbish that then had to be cleared by the Council as this further increased the costs of the allotments. It was noted that plot holders could dispose of asbestos at Chichester Amenity Site. It was agreed that the A Team should remove the rubbish from the site.

23.2.2 Alan Humphries reported that he witnessed two youths climbing over the gate and inspecting plots with a torch. The Police responded quickly but were unable to catch them. It was suggested that boards or plywood be placed

along the gate to prevent people getting a foothold to climb over. This would be investigated.

23.2.3 An ashtree had been removed from the first bend and the allotment representative questioned why this had been removed and whether it could be replaced. It was noted that generally plot holders do not like too many trees as they block the light and remove moisture from the soil.

23.2.4 It was reported that two plot holders had a dispute over weed killer but this had not been reported to the Council. A compost lid apparently stuck out over the pathway and this would be investigated.

23.2.5 The Church land was discussed and it was noted that work would start on preparing the land once the road works commenced.

23.3 Mill Lane

The Art Society had requested to hold a painting class at the site. It was agreed that they could do so and they had an allotment holder prepared to open the gate for them.

23.4 Fort Road

The site had seen some fly-posting, which the A Team had removed.

23.5 Trinidad

Meadview Nursery had requested signage at the entrance to the allotment site and were planning to open a shop and encourage more visitors throughout the Summer. The working group were very pleased that the project was so successful but concerns were raised about the access road to the nursery through the allotments. The concrete road had begun to crumble and had a deep drop off at one side. Several incidents of the corner posts being hit had already occurred and concerns were raised that increased public usage could lead to a more serious incident. Ideally, a separate access way to the site was required, however, even if this were possible, this would require substantial funding. It was agreed that Members meet with the Meadview / Homelink project manager(s) to look at what could be done to assist with the safety of the roadway. Members suggested that this could take place after the allotment inspection visit.

23.6 Howard Road

No issues.

24. GARDEN COMPETITION

The Annual Garden Competition launch would take place in April 2012 and would include the new categories of Kitchen Garden, Tallest Sunflower and Best New Allotment.

In previous years, the judges had toured the sites to view all the allotments. This year, allotments would need to be put forward for nomination in order to be judged. The exception would be "Best New Allotment", where the allotments allocated in the last 18 months would automatically be nominated. Representatives of LALGA were asked to assist in promoting the competition and the new rules.

25. TOWN SHOW

The Town Show and Family Fun Day would be held on Saturday 8th September 2012.

26. **DATE OF THE ANNUAL ALLOTMENT TOUR**

An allotment tour was held each year on a Sunday morning in September. Due to the Town Show falling fairly early, it was proposed that the tour be held on Sunday 23rd September at 10am.

27. **DATE OF NEXT MEETING**

The date of the next meeting was proposed as 6th September 2012, however members asked that this be brought forward to 30th August to avoid the Town Show preparation.

The meeting closed at 7:23pm.

CHAIR

Littlehampton Town Council

Non-confidential

Committee: Community Resources

Date: 5th April 2012

Report by: Town Clerk

Subject: Museum Periodic Report

1. Summary

- 1.1 The report contains information about recent and upcoming events and exhibitions, the funding application for the Wick Memorial Plaque, adult education provision at the museum, and new acquisitions for the collection.

2. Recommendations

- 2.1 The Committee is RECOMMENDED to:

1) Note the report.

3. Background

3.1 Events and exhibitions

- 3.1.1 The first spring exhibitions from Robert Pledger and Michael Moore this year have proved very popular with visitors, garnering praise from the public and considerable press coverage. Michael Moore's 'World of Wildlife' in particular has been a highlight, and Michael will be running 'Sketch your Pet' free art classes during the Easter Holidays.
- 3.1.2 Submission for Littlehampton's first 'Open' exhibition began on Saturday 24th March, and closed on the following Saturday. Museum Staff were joined by Duncan Thrussell on the 31st of March to judge the work submitted for selection, and the hanging of this exciting new exhibition will begin on Tuesday the 17th April. The public preview for the 'Open' will be at 11am on Saturday 21st April.
- 3.1.3 To complement the 'Littlehampton Open' in the Hearne Gallery, the 'Lens Eye View' exhibition, another public participation exhibition will open on the 18th April in the Community Gallery. The Museum invited people to capture local views using old photographs of a scene as a foreground for their new picture, linking the past and present. Museum Staff will also be capturing their own images to inspire the photographic community to create their own.

3.1.4 Museum Staff will be hosting a free Easter craft session in the Community Gallery on the 7th April from 2-4pm, where visitors young and old can enjoy making some traditional Easter craft to take home.

3.2 Funding for the Wick Memorial Plaque

3.2.1 The Curator has submitted a full application to the War Memorials Trust for the remedial conservation work needed on the Wick Memorial Plaque. The Museum is eligible to receive 50% of the total cost of the work if successful, and the total cost of the conservation work is likely to be in the region of £2-2,500. The Curator has been advised that it can take up to 3 months to receive a verdict on the application. It is still hoped that the work on the Memorial Plaque may be completed by Armistice Day this year, but this will depend on the time it takes for the Trust to reach its decision.

3.3 Adult Education

3.3.1 The Curator was approached by Sarah Mills, the new Community Learning Manager for WSCC, about providing adult education sessions as part of their County wide community learning programme. The Museum had previously offered adult education sessions on topics such as family history, but unfortunately there had not been a great response from the public. It is hoped that by linking with the existing WSCC infrastructure, the Museum will benefit from guaranteed visitor numbers and a wider audience base to draw from, as well as developing the Museum as a valuable community education resource.

3.3.2 WSCC charge per person for their education courses, and are prepared to cover all costs to the tutor, (in this case Museum Staff) and any room hire charges that are applicable. It was felt by both parties that hosting potential education classes at Manor House would be preferable, as the room charges would provide a small income, the participants would hopefully follow up their session with a visit to the Museum and it may also develop the site as a community resource. The Curator is currently investigating the cost of delivering the sessions, and therefore the cost to be paid to LTC by WSCC for providing this service.

3.4 New Acquisitions

3.4.1 The Museum has recently acquired a collection of artefacts relating to the now defunct Littlehampton Sailing and Motor Club, including a large collection of trophies, and a small number of portraits and documents. Museum Staff will be cataloguing the collection in late April and a display is planned to showcase the best of the collection in June and July alongside the 'Our Sporting Life' exhibition in the Community Gallery.

3.4.2 The Museum has also been gifted a collection of knapped flints by local metal detectorist and archaeology enthusiast Seamus Lavery, who has

previously donated archaeological items to the Museum. The Curator hopes to develop the collection as an education resource.

- 3.4.3 Roy Coltrup, of Parkside Avenue in Littlehampton has kindly donated a WWI Memorial Plaque, which commemorates the men who worked for John Ede Butt and lost their lives during the conflict. Roy had rescued the Plaque from a skip some years ago, and has safely stored it since then. The formal accession of this important object took place on the 27th March, and the local press will be contacted to highlight Roy's efforts in saving the Plaque, and to promote a planned future display of the item at the Museum.

3.5 Museum Visitor and Outreach Figures

- 3.5.1 Visitor figures denote visitors to the Museum galleries, visitors to Town Council events that Museum staff provide a service at (e.g The Town Show), and visitors to events at the Museum.
Outreach figures denote the number of participants using the loan box service, visiting school groups, schoolchildren benefiting from Museum staff visiting schools, and visitors attending public talks given by Museum staff in the local area.

3.5.2	<u>Visitors</u>		<u>Outreach</u>	
	Feb	Mar	Feb	Mar
2012	539	678	75	176
2011	635	457	132	50

4. **Financial Implications**

- 4.1 £800 has been allocated from the Ward Budget for Wick with Toddington for the Wick War Memorial. Museum donations could also be used to fulfil the contribution to costs should the funding application be successful.
- 4.2 All Museum events are covered by the Education and Outreach budget, which is set at £800 for 2011/12.
- 4.3 Museum exhibitions costs are covered by the Exhibitions budget, which is set at £1,500 for 2011/12.
- 4.4 Possible financial implications for providing adult education classes at Manor House include; room hire charges, officer time, any class materials and determining a margin to cover unforeseen costs. These would be charged to WSCC.

Peter Herbert
Town Clerk

LITTLEHAMPTON TOWN COUNCIL

Non-Confidential

Committee: Community Resources

Date: 5th April 2012

Report of: The Town Clerk

Subject: Community Resources Periodic Report

1. Summary

The report sets out recent matters of relevance to the Community Resources Committee including:

- (1) An update on the programme for Wick Week 2012.
- (2) An update on the Easter Holiday activities
- (3) An update on the Littlehampton Town Council Grant Aid 2012 programme.

2. Recommendations

The Committee is RECOMMENDED to:

- (1) Note the update of events planned for Wick Week (3.1-3.1.7)
- (2) Note the update on the Easter Holiday activities (3.2-3.2.3)
- (3) Note the update on the Grant Aid 2012 programme (3.3-3.3.3)

3. Background

3.1 Wick Week

3.1.1 Wick Week 2012 will take place from Monday 23rd July – Saturday 28th July.

3.1.2 The principal aim of running Wick Week is to provide a celebration of the community through the delivery of a range of activities for all ages.

3.1.3 The partnership working to deliver the week is extensive and includes the Children & Family Centre, Inspire Leisure, Wick Traders Partnership, the Littlehampton Academy, the Keystone Centre and local residents. The Town Council is the principal funder of the event whilst all other partners are contributing many hours of In Kind staff contributions and free use of their facilities. Over 100 hours of activities are being provided over the course of the week.

3.1.4 The Community Resources Manager (CRM) is coordinating the week's activities and with the committee they are pulling together a programme of events.

3.1.5 Several venues are to be utilised during the week including Wick Hall, the Wickbourne Centre, Project 82 and the Keystone Centre. Wick Week provides a great opportunity to profile venues in Littlehampton.

3.1.6 One of the exciting developments for this year's event will be the co-ordinated delivery of a daily youth provision which will offer an afternoon "cafe" for young people and will be supported through a combined team of youth workers from Arun Community Church, Project 82 and the Keystone Centre. Sessions will alternate between Project 82 and the Keystone Centre.

3.1.7 Littlehampton Town Council is seen, by the other partners, as having a vital role to play in the success of the week. The Town Council has committed £2,500 towards the event. An income to the Town Council of approximately £250 is expected.

3.2 Easter Holiday Activities

- 3.2.1 The Community Resources Team in partnership with Inspire Leisure and Arun District Council Parks Department are delivering two “out and about” sessions during the Easter school holidays. A session was held at Mewsbrook Park (4th April) and one will be held at Brookfield Park (11th April).
- 3.2.2 This is the fifth consecutive year that these very popular events have taken place.
- 3.2.3 The event not only provides a range of free children’s activities but also provides the opportunity to launch Littlehampton’s campaign for South & South East in Bloom. Children are able to enter a colouring competition to design a poster to be displayed on judging day in July.

3.3 Town Council Grant Aid programme 2012

- 3.3.1 Application packs for this years round of grant funding have been available since 2nd April. The closing date is Friday 11th May.
- 3.3.2 Publicity for the grants has been circulated throughout the CVS’s membership, the Sports Forum and ADC’s database of local groups as well as the Littlehampton Gazette. Groups are also able to download applications from the website.
- 3.3.3 Applications will be presented for consideration at the Community Resources Committee on 31st May.

4. **Financial Implications**

- 4.1 There is a Town Council budget of £2,500 for Wick Week held within the Community Arts, Events and Tourism budget 2012/13.
- 4.2 The Easter Out & About sessions have a budget of £450 from the Community Arts, Events and Tourism budget 2012/13. This event will be in budget.
- 4.3 A budget of £16,000 has been allocated for the 2012 Grant Aid programme.

Peter Herbert
Town Clerk

LITTLEHAMPTON TOWN COUNCIL

Non Confidential

Committee: Community Resources

Date: 5th April 2012

Report by: Town Clerk

Subject: Visit Littlehampton

1. Summary

- 1.1 The Report summarises the options available to Members with regards to the marketing of Littlehampton as a tourist destination for the 2012 season.

2. Recommendations

- 2.1 The Committee is RECOMMENDED to:

- 1) Consider the options available for the marketing of the Visit Littlehampton brand and instruct Officers accordingly (paragraphs 3.2 to 3.2.7 refer).
- 2) Note the financial implications.

3. Background

3.1 Visit Littlehampton

- 3.1.1 The Visit Littlehampton website has been up and running since the beginning of September 2011 and the number of hits has increased steadily. A full report with figures will be presented to the Committee after the website has reached its first year and a twelve month analysis is available.
- 3.1.2 The Visit Littlehampton logo has been used in all relevant publicity materials encouraging the public to associate the branding with a source of information about activities and attractions in the Town.
- 3.1.3 Officers have utilised the Town Council's Facebook page to promote the Visit Littlehampton website and encourage Facebook followers to sign up to the e-Newsletter.
- 3.1.4 A total of 80 people have signed up to the Visit Littlehampton e-Newsletter. Two e-Newsletters have been mailed out; one in the autumn and one in the spring. A Summer Special edition will be emailed to raise the profile of the Town's large summer events.

3.2 Summer Marketing Campaign

- 3.2.1 In the past the Town Council has taken out adverts in publications that cover Littlehampton and the surrounding areas to encourage visitors to the Town during the summer months.
- 3.2.2 In 2011 adverts were booked in two magazines; Essentially Worthing a free publication with a print run of 20,000 copies and distribution to shops, visitor centres and GP surgeries across Littlehampton, Worthing and all the villages in between; and Primary Times a free magazine with a print run of over 40,000 copies distributed to primary schools, libraries and other outlets in West Sussex.
- 3.2.3 It seems that since changing ownership Essentially Worthing has become less appealing for a family-orientated audience and therefore Officers suggest that no advertising is booked in the publication.
- 3.2.4 Officers have been able to secure a significantly reduced advertising rate in this year's May and Summer editions of the Primary Times. In addition to a half page advert in the two editions, the publication has agreed to give editorial space at a total cost of £1,000. The Museum will use half of the advertising space in the summer edition and contribute with £250 towards the cost.
- 3.2.5 Officers have explored further options for advertising and have come up with the following recommendations:
- a) to join the Museum in an advertising campaign in London Victoria Train Station's female conveniences through Admedia. The campaign would be for four A3 posters in the female toilets to run from 28th May through to the 22nd July. The total cost from the Tourism budget would be £214.
 - b) to book a full page advert in the summer edition of the Raring2go! magazine which is a glossy A5 publication with a print run of 12,000 and is distributed free to selected schools across the Worthing, Goring, Patching, Broadwater, Findon, Lancing, Rustington and Littlehampton areas. The total cost for a full page advert would be £315.
- 3.2.6 In addition to print Members are asked to consider social media advertising via Facebook as it's a great platform for efficient social media adverts. Facebook lets businesses engage with people who are more likely to be interested in you by giving you a platform to reach people based on their location, demographics, likes and interests and education and work.

Example:

The Town Council want the Visit Littlehampton to target women aged between 22-35 who live in south London and have interests in travelling, water activities and food.

The Visit Littlehampton would be shown to those Facebook users in this segment of the population.

With Facebook it's possible to create endless combinations of target audiences. For the Visit Littlehampton it would only be useful to target those who may have children, an interest in the outdoors and are located within easy travelling distance.

3.2.7 Officers have explored the costs associated with advertising on Facebook and have established that a budget of £500 would facilitate an interesting and well targeted campaign for the Visit Littlehampton brand.

4. **Budget and Financial Implications**

4.1 A budget of £3,000 was agreed for the 2012/13 Tourism Initiatives.

4.2 The £750 cost for advertising in the Primary Times magazine was met from the Tourism Initiatives budget.

4.3 If Members approve the recommendations outlined within the report the total expenditure of £1,029 would be met from the budget.

Peter Herbert
Town Clerk

LITTLEHAMPTON TOWN COUNCIL

Non-Confidential

Committee: Community Resources

Date: 5th April 2012

Report by: Town Clerk

Subject: Finance Report 2011/12

1. Summary

- 1.1 The report highlights any significant variances from budget in Income and Expenditure relating to the Community Resources Committee budget for 2011/12.
- 1.2 Actual figures are shown in Appendix 1. Expenditure from Earmarked Reserves is shown in Appendix 2.
- 1.3 Variances that have been the subject of individual periodic reports are not reported on.

2. Recommendations

- 2.1 The Committee is RECOMMENDED to note the report.

3. Background

- 3.1 The figures quoted are very close to the yearend figures but without adjustments for accruals.
- 3.2 Dairy Community Centre
 - 3.2.1 The only significant under spend is on utilities which are low due to bill timings and electricity and water refunds.
- 3.3 Community Arts, Events and Tourism
 - 3.3.1 No expenditure variances to report. This cost centre appears very under spent against budget as it includes the £39,800 that was budgeted for expenditure on the Ferry.
- 3.4 Southfield's Community Centre
 - 3.4.1 Most of the expenditure will be incurred in 2012.
- 3.5 Parks and Open Spaces
 - 3.5.1 The £5,400 grass cutting budget has not been required and will be left in Earmarked Reserves for future use.
 - 3.5.2 The Alleyways Project budget of £3,000 will not be spent as it is understood that the ADC already have a similar project. If possible this will be earmarked at the year end.
 - 3.5.3 The £10,000 CRC initiative budget has not been spent if this remains unspent at the yearend it will be earmarked.

- 3.5.4 £6,000 remains in the Rosemead budget and any under spend will be earmarked at the yearend for replacement of the equipment.
- 3.5.5 £1,300 is unspent on the tree planting budget. As this was funded from earmarked reserves the under spend will remain there.

3.6 Project 82

- 3.6.1 Income from subs is £732 (budget £1,000) this is lower than expected. The tuck shop income of £220 has been received against an annual budget of £100, this compares with £106 for the whole year in 2010/11.
- 3.6.2 A £200 grant has been received for the bike project.
- 3.6.3 Income from room hire is £1,458 for 11 months against a budget of £1,500.
- 3.6.4 Expenditure under spends are due to aggregated small amounts and utility bill timings

3.7 Museum

- 3.7.1 Expenditure under spends are due to aggregated small amounts.
- 3.7.2 Museum sales will probably fall slightly below target; £876 (11 months) has been received against an annual budget of £1,000.
- 3.7.3 Donations of £421 and £126 in Exhibition Commission have been received.

3.8 Allotments

- 3.8.1 There are no significant expenditure variances to report. A full year's allotment rental income is in the accounts. The budget includes £3,000 income and expenditure for the preparation of the Church Street land. Only £146 has been spent and nothing received.

3.9 Grants and Partnership Initiatives

- 3.9.1 There are the following under spends on this cost centre
- Small Arts Grants- £500
 - Wick Initiatives- £885
 - Youth Sports Awards -£250
 - General Grants- £382

3.10 Christmas Lighting

- 3.10.1 Christmas lighting is over budget by £1,587. This is due to additional infrastructure and time clocks being required. This can be met from the Town Centre Initiatives budget.

Peter Herbert
Town Clerk

LITTLEHAMPTON TOWN COUNCIL

BUDGET REPORT 2011/12

COMMUNITY RESOURCES COMMITTEE MEETING 25th March 2012

SERVICE		Actual	Budget	Projected	Variance
		I & E as at 22/03/12	2011/12	budget 2011/12	from Projected Budget
		£	£	£	£
DAIRY*	Expenditure	10,068	12,790	12,790	(2,722)
	Income	11,318	14,100	12,925	(1,607)
COMMUNITY ARTS, EVENTS & TOURISM	Expenditure	70,173	97,800	97,800	(27,627)
	Income	6,721	250	250	6,471
SOUTHFIELDS COMMUNITY CENTRE	Expenditure	682	30,000	30,000	(29,318)
	Income	-	-	-	-
PARKS & OPEN SPACES	Expenditure	22,192	47,950	47,950	(25,758)
	Income	6,454	5,600	5,600	854
PROJECT 82*	Expenditure	9,543	14,785	14,785	(5,242)
	Income	2,614	2,600	2,383	231
MUSEUM	Expenditure	6,914	9,845	9,845	(2,931)
	Income	1,478	1,100	1,008	470
ALLOTMENTS	Expenditure	8,233	11,600	11,600	(3,367)
	Income	11,841	15,815	15,815	(3,974)
GRANTS & PARTNERSHIP INITS*	Expenditure	48,059	52,820	52,820	(4,761)
	Income	-	-	-	-
CHRISTMAS LIGHTING	Expenditure	18,087	16,500	16,500	1,587
	Income	-	-	-	-
Total Expenditure		193,951	294,090	294,090	(100,139)
Total Income		(40,426)	(39,465)	(37,982)	(2,444)
Net Expenditure		153,525	254,625	256,108	(102,583)

*ONLY THE PART OF THE BUDGET THAT CRC IS RESPONSIBLE FOR IS SHOWN
 FIGURES DO NOT INCLUDE SALARIES OR RECHARGES FROM CENTRAL ADMIN, A TEAM
 OR MANOR HOUSE.

In addition to the above budgeted expenditure the following has been spent from Earmarked Reserves

In addition to the above budgeted expenditure the following has been spent from Earmarked Reserves

	£
Visit Littlehampton	2,913
Community Centre Feasibility Study	3,150
General Grants	350
Ferry	6,529
Museum Donations	624
Activity Resources Project 82	498
Outreach Project- Project 82	429
Drop In- Project 82	159
Outdoor Furniture -Wick	1,000
Allotment Gates	790
Kick Out Project	1,000
	<u>17,442</u>